

# Building on our gains

## Taranaki Regional Council 2016/2017 Annual Plan

The Taranaki Regional Council is firmly focused on ensuring it has the people, processes and platforms to continue its core work and build on previous gains.

The Council has adopted its 2016/2017 Annual Plan setting out a 'business as planned' programme with no significant departures from the 2015/2025 Long-Term Plan, on which the public was fully consulted. So under recent amendments streamlining the Local Government Act, the Council has not undertaken further public engagement and consultation this time around.

The Council has a busy work programme planned for the coming year and, as outlined in the Long-Term Plan, there will be an increase of 1% in the general rates take.

The team of elected councillors and Council staff look forward to a solid year's work ahead and to continue working with people and caring for Taranaki.

The 2016/2017 Annual Plan is available online at [www.trc.govt.nz](http://www.trc.govt.nz) or you can request a copy from the Council (phone 06 765 7127).



**David MacLeod**, Chairman

### What we plan to do:



Work with farmers to fence and plant streambanks on the ring plain and coastal terraces, and supply around 450,000 native plants to riparian plan holders.



Carry out an exciting upgrade at iconic Pukeiti to maintain it as an internationally renowned heritage and amenity property, along with Tupare and Hollard Gardens.



Develop and grow bus and Total Mobility transport services in Taranaki.



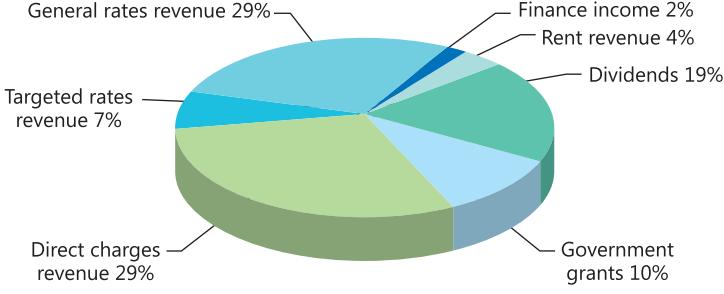
Efficiently process resource consent applications within statutory timeframes, and comprehensively monitor and report publicly on the performance of consent holders.



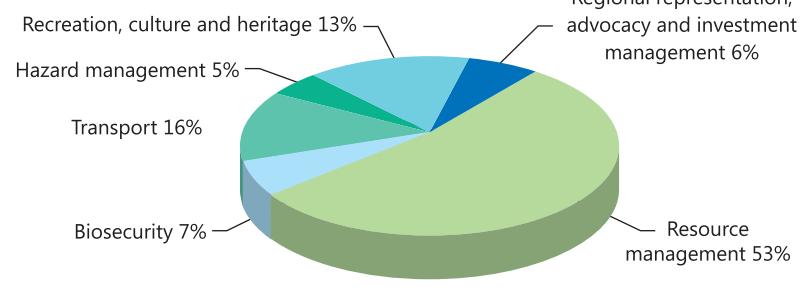
The Council will also complete the final stage of the Lower Waitara Flood Protection Scheme upgrade to give the Waitara community the level of flood protection it deserves.

Maintain the successful self-help possum control programme and align maintenance work around Egmont National Park with Department of Conservation pest control work inside the Park.

### Proposed revenue 2016/2017



### Proposed expenditure 2016/2017



**David MacLeod**  
Chairman  
South Taranaki  
Constituency



**David Lean**  
Deputy Chairman  
New Plymouth  
Constituency



**Tom Cloke**  
New Plymouth  
Constituency



**Peter Horton**  
New Plymouth  
Constituency



**Moira Irving**  
New Plymouth  
Constituency



**Craig Williamson**  
New Plymouth  
Constituency



**Michael Davey**  
North Taranaki  
Constituency



**Roger Maxwell**  
North Taranaki  
Constituency



**Michael Joyce**  
South Taranaki  
Constituency



**Neil Walker**  
South Taranaki  
Constituency



**Brian Jeffares**  
Stratford  
Constituency